

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,770.0	1,738.0	1,716.0
Pupils On Roll Regular Shared-Time	5.0	5.0	0.0
Pupils On Roll Special Ed Full-Time	264.0	269.0	273.0
Pupils On Roll Special Ed Shared-Time	2.0	3.0	3.0
Pupils On Roll SUBTOTAL	2,041.0	2,015.0	1,992.0
Pupils in Private School Placements	11.5	15.0	15.0
Pupils Sent to Other Districts Special Ed	10.0	10.0	10.0
Pupils Received	294.5	265.0	245.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	28,969,733	29,549,127	30,140,110
Total Tuition	10-1300	4,908,965	4,671,500	4,652,122
Transportation Fees From Individuals	10-1410	89,888	49,900	31,887
Unrestricted Miscellaneous Revenues	10-1XXX	63,368	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		34,031,954	34,270,627	34,824,219
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	144,370	144,370	161,287
Extraordinary Aid	10-3131	394,127	39,738	0
Categorical Special Education Aid	10-3132	569,277	569,277	555,212
Categorical Security Aid	10-3177	128,722	128,722	130,156
Adjustment Aid	10-3178	1	0	1
Parcc Readiness Aid	10-3181		0	17,370
Per Pupil Growth Aid	10-3182		0	17,370
Professional Learning Community Aid	10-3183		0	17,510
Other State Aids	10-3XXX	85,136	34,741	0
Subtotal - Revenues From State Sources		1,321,633	916,848	898,906
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	18,665
Subtotal - Revenues From Federal Sources		0	0	18,665
Budgeted Fund Balance - Operating Budget	10-303	0	1,022,113	1,461,282
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	89,846	0
Other Financing Sources	10-5XXX	58,009	0	0
Adjustment For Prior Year Encumbrances		0	323,465	0
Actual Revenues (Over)/Under Expenditures		-119,258	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Operating Budget		35,292,338	36,622,899	37,203,072
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	124,739	166,739	166,739
Total Revenues From Local Sources	20-1XXX	124,739	166,739	166,739
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	197,797	165,060	165,060
Total Revenues From State Sources		197,797	165,060	165,060
Revenues from Federal Sources:				
Title I	20-4411-4416	68,345	40,000	40,000
Title II	20-4451-4455	23,960	18,000	18,000
Title III	20-4491-4494	11,447	40,000	40,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	427,739	415,408	415,408
Total Revenues From Federal Sources		531,491	513,408	513,408
Total Grants And Entitlements		854,027	845,207	845,207
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,240,188	3,184,619	3,247,712
Total Revenues From Local Sources		3,240,188	3,184,619	3,247,712
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	76,525	77,136	76,670
Budgeted Fund Balance	40-303	0	0	56,182
Total Local Repayment Of Debt		3,316,713	3,261,755	3,380,564
Actual Revenues (Over)/Under Expenditures		-56,181	0	0
Total Repayment Of Debt		3,260,532	3,261,755	3,380,564

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues/Sources		39,406,897	40,729,861	41,428,843
Total Revenues/Sources Net of Transfers		39,406,897	40,729,861	41,428,843

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,836,291	12,086,293	12,421,459
Special Education - Instruction	11-2XX-100-XXX	2,119,060	2,228,268	2,315,090
Basic Skills/Remedial - Instruction	11-230-100-XXX	293,446	207,328	212,511
Bilingual Education - Instruction	11-240-100-XXX	145,760	213,158	217,452
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	318,976	356,366	340,450
School-Sponsored Athletics - Instruction	11-402-100-XXX	771,615	832,836	799,700
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,400,905	1,593,875	1,567,248
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,299	4,399	4,300
Undist. Expenditures - Health Services	11-000-213-XXX	372,978	392,610	404,195
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	611,727	626,568	686,343
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	437,164	579,752	604,428
Undist. Expenditures - Guidance	11-000-218-XXX	944,996	815,136	933,639
Undist. Expenditures - Child Study Teams	11-000-219-XXX	735,405	773,798	801,344
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	468,829	494,068	519,130
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	492,196	446,307	461,756
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	155,405	183,125	178,775
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	628,416	804,165	693,550
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,419,875	1,431,678	1,464,461
Undist. Expend. - Central Services	11-000-251-XXX	496,097	474,088	418,022
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	237,405	249,404	243,400
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,958,283	3,163,876	3,090,984
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,977,190	2,107,326	2,199,531
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,289,332	5,686,138	5,831,654
Total Undistributed Expenditures		18,630,502	19,826,313	20,102,760
Total General Current Expense		34,115,650	35,750,562	36,409,422

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	91,483	25,700	88,204
Facilities Acquisition And Const. Serv.	12-000-400-XXX	327,766	596,637	455,346
Capital Reserve - Transfer To Capital Projects	12-000-400-931	757,439	0	0
Increase In Capital Reserve	10-604	0	249,900	250,000
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		1,176,688	872,337	793,650
General Fund Grand Total		35,292,338	36,622,899	37,203,072
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	124,739	166,739	166,739
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	32,404	36,846	36,846
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	22,973	22,973
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	61,545	61,545
Nonpublic Nursing Services	20-XXX-XXX-XXX	51,645	43,696	43,696
Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,406	0	0
Other	20-XXX-XXX-XXX	96,342	0	0
Total Other State Projects		197,797	165,060	165,060
Total State Projects	20-XXX-XXX-XXX	197,797	165,060	165,060
Federal Projects:				
Title I	20-XXX-XXX-XXX	68,345	40,000	40,000
Title II	20-XXX-XXX-XXX	23,960	18,000	18,000
Title III	20-XXX-XXX-XXX	11,447	40,000	40,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	427,739	415,408	415,408
Total Federal Projects	20-XXX-XXX-XXX	531,491	513,408	513,408
Total Special Revenue Funds		854,027	845,207	845,207
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,260,532	3,261,755	3,380,564

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Debt Service Funds		3,260,532	3,261,755	3,380,564
Total Expenditures/Appropriations		39,406,897	40,729,861	41,428,843
Total Expenditures Net of Transfers		39,406,897	40,729,861	41,428,843

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,022,032	959,473	866,823	725,989
--Repayment of Debt	0	56,182	56,182	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	102,789	607,694	767,848	1,017,948
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	135,000	135,000	135,000	135,000
--Legal Reserve	2,760,091	2,249,911	1,320,448	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	1	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,845	\$15,079	\$15,567	\$15,937	\$16,399
Total Classroom Instruction	\$8,344	\$8,652	\$8,925	\$9,083	\$9,450
Classroom-Salaries and Benefits	\$7,917	\$8,092	\$8,394	\$8,509	\$8,873
Classroom-General Supplies and Textbooks	\$339	\$455	\$425	\$413	\$415
Classroom-Purchased Services	\$88	\$105	\$106	\$161	\$162
Total Support Services	\$2,660	\$2,490	\$2,597	\$2,591	\$2,778
Support Services-Salaries and Benefits	\$2,295	\$2,128	\$2,156	\$2,154	\$2,278
Total Administrative Costs	\$1,640	\$1,642	\$1,643	\$1,774	\$1,720
Administration Salaries and Benefits	\$1,373	\$1,411	\$1,386	\$1,465	\$1,471
Total Operations and Maintenance of Plant	\$1,602	\$1,615	\$1,696	\$1,751	\$1,731
Operations and Maintenance-Salaries and Benefits	\$802	\$835	\$834	\$863	\$864
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$573	\$631	\$675	\$704	\$681
Total Equipment Costs	\$34	\$45	\$0	\$13	\$44
Legal Costs	\$98	\$51	\$68	\$70	\$57
Employee Benefits as a percentage of salaries*	23.99%	24.47%	25.65%	26.00%	26.00%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Students with special needs are sent to neighboring school districts if that district has appropriate program in place.	0
Social Worker/Psychologist	The County Educational Services Commission and the Morris Union Jointure Commission are providers of Child Study Team services and special education for students	0
Transportation Services, including Fuel	Districts participates in jointures with several other school districts to reduce transportation costs.	0
Purchasing	Utilization of Hunterdon and Middlesex County Cooperative purchasing services.	0
Municipal/Public Works	District facilities are provided free of charge to Borough Recreation. District uses Borough Fields free of charge. Tennis Courts are shared as well.	0
Professional Staff Development	District opens its staff development to Bedminster; also our teachers attend trainings in other districts, free of charge.	0

BERNARDSVILLE BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	22,141,277
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,308,708,231
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9590
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	24,527,302
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,308,708,231
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0624

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	22,141,277
(H) Estimated Equalized Valuation (as of 10/01/15)	2,302,961,531
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9614
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	24,527,302
(K) Estimated Equalized Valuation (as of 10/01/15)	2,302,961,531
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.0650

FAR HILLS BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	1,712,029
(B) Estimated Net Taxable Valuation (as of 10/01/15)	445,043,563
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.3847
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	1,896,523
(E) Estimated Net Taxable Valuation (as of 10/01/15)	445,043,563

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.4261

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	1,712,029
(H) Estimated Equalized Valuation (as of 10/01/15)	442,435,593
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3870
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	1,896,523
(K) Estimated Equalized Valuation (as of 10/01/15)	442,435,593
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.4287

PEAPACK-GLADSTONE BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,991,312
(B) Estimated Net Taxable Valuation (as of 10/01/15)	704,520,587
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.8504
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,636,957
(E) Estimated Net Taxable Valuation (as of 10/01/15)	704,520,587
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.9421

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,991,312
(H) Estimated Equalized Valuation (as of 10/01/15)	734,411,120
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8158
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,636,957
(K) Estimated Equalized Valuation (as of 10/01/15)	734,411,120

(L) Estimated 16-17 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.9037

NAME=Alan Yunghahn

CATEGORY	MEASURE
Job Title	Other
Job Title II	Maintenance Foreman
Base Annual Salary Amount	\$101,480
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,770
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,270
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	34@390.30
Contractual Post-Employment Benefit Description of Payout of Personal days	No
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alan Yunghahn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ellen Brown

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$76,158
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,770
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,009
Contractual Post-Employment Benefit Description of Payout of Sick days	227*40
Contractual Post-Employment Benefit Description of Payout of Vacation days	7.75*292.90
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ellen Brown

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frances Wood

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,500
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,682
Contractual Post-Employment Benefit Description of Payout of Sick days	24*605.77
Contractual Post-Employment Benefit Description of Payout of Vacation days	25*605.77
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frances Wood

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Shouffler

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$137,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$29,408
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,240
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at \$529
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer Shouffler

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MJ Zonfrillo

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$86,230
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,770
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,540
Contractual Post-Employment Benefit Description of Payout of Sick days	62@40
Contractual Post-Employment Benefit Description of Payout of Vacation days	28@359.29
Contractual Post-Employment Benefit Description of Payout of Personal days	noNE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MJ Zonfrillo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Prunty

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27,464
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,092
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	32*315.38
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark Prunty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Lee Hunter

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$174,235
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$13,136
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,151
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,764
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	28*670.13
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Lee Hunter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Randy Esposito

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,765
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$450
Contractual Post-Employment Benefit Description of Payout of Sick days	11.25*40
Contractual Post-Employment Benefit Description of Payout of Vacation days	None available
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Randy Esposito

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	