

Advertised Enrollments

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,701.0	1,671.0	1,687.0
On Roll Regular Shared-Time	3.0	4.0	4.0
On Roll Special Ed Full-Time	284.0	265.0	276.0
On Roll Special Ed Shared-Time	5.0	3.0	3.0
On Roll Subtotal	1,993.0	1,943.0	1,970.0
In Private School Placements	12.5	15.0	11.0
Sent to Other Districts Regular	1.0	2.0	0.0
Sent to Other Districts Special Ed	11.0	7.0	11.0
Received	261.0	255.5	251.5

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	30,140,110	30,742,912	31,357,770
Total Tuition	10-1300	4,761,666	4,687,500	4,875,200
Transportation Fees From Individuals	10-1410	164,611	75,000	80,000
Rents And Royalties	10-1910	67,515	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	153,076	28,372	70,648
Interest Earned On Maintenance Reserve	10-1XXX	0	0	500
Interest Earned On Capital Reserve Funds	10-1XXX	1,672	9,000	1,000
Subtotal - Revenues From Local Sources		35,288,650	35,542,784	36,385,118
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	161,287	161,287	303,192
Extraordinary Aid	10-3131	597,837	0	0
Categorical Special Education Aid	10-3132	555,212	555,212	651,097
Categorical Security Aid	10-3177	130,156	130,156	130,156
Adjustment Aid	10-3178	1	1	0
Parcc Readiness Aid	10-3181	17,370	17,370	0
Per Pupil Growth Aid	10-3182	17,370	17,370	0
Professional Learning Community Aid	10-3183	17,510	17,510	0
Other State Aids	10-3XXX	76,436	0	0
Subtotal - Revenues From State Sources		1,573,179	898,906	1,084,445
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	11,478	24,154	26,350
Subtotal - Revenues From Federal Sources		11,478	24,154	26,350
Budgeted Fund Balance - Operating Budget	10-303	0	1,425,303	2,153,191
Adjustment For Prior Year Encumbrances		0	36,496	0
Actual Revenues (Over)/Under Expenditures		-1,187,738	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		35,685,569	37,927,643	39,649,104
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	60,752	149,739	149,739
Total Revenues From Local Sources	20-1XXX	60,752	149,739	149,739
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	228,420	165,060	165,060
Total Revenues From State Sources		228,420	165,060	165,060
Revenues from Federal Sources:				
Title I	20-4411-4416	69,073	65,000	65,000
Title II	20-4451-4455	21,265	20,000	20,000
Title III	20-4491-4494	25,795	30,000	30,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	461,031	415,408	415,408
Total Revenues From Federal Sources		577,164	530,408	530,408
Total Grants And Entitlements		866,336	845,207	845,207
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,247,712	3,054,087	3,403,663
Total Revenues From Local Sources		3,247,712	3,054,087	3,403,663
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	76,670	239,230	200,076
Budgeted Fund Balance	40-303	0	33	0
Total Local Repayment Of Debt		3,324,382	3,293,350	3,603,739
Actual Revenues (Over)/Under Expenditures		56,182	0	0
Total Repayment Of Debt		3,380,564	3,293,350	3,603,739

Somerset

Advertised Revenues

Somerset Hills Regional

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		39,932,469	42,066,200	44,098,050
Total Revenues/Sources Net of Transfers		39,932,469	42,066,200	44,098,050

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,130,439	12,544,833	12,766,307
Special Education - Instruction	11-2XX-100-XXX	2,509,845	2,473,101	2,437,376
Basic Skills/Remedial - Instruction	11-230-100-XXX	211,184	218,716	220,903
Bilingual Education - Instruction	11-240-100-XXX	227,191	251,011	253,743
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	303,090	332,587	331,187
School-Sponsored Athletics - Instruction	11-402-100-XXX	877,907	796,875	803,549
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,539,878	1,499,994	1,776,217
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	1,750	1,803	1,803
Undist. Expenditures - Health Services	11-000-213-XXX	390,243	424,105	434,191
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	589,123	571,081	598,462
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	329,328	745,193	798,750
Undist. Expenditures - Guidance	11-000-218-XXX	882,989	957,237	981,354
Undist. Expenditures - Child Study Teams	11-000-219-XXX	725,734	921,938	1,001,766
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	532,431	540,743	527,659
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	355,381	332,482	324,315
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	154,135	178,275	208,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	769,259	753,515	713,533
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,370,981	1,323,691	1,328,229
Undist. Expend. - Central Services	11-000-251-XXX	427,614	377,205	361,382
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	308,909	378,988	395,440
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,069,483	3,158,749	3,207,686
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,197,491	2,351,580	2,365,283
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,419,108	6,130,374	6,934,241
Total Undistributed Expenditures		19,063,837	20,646,953	21,958,511
Interest Earned On Maintenance Reserve	10-606	0	0	500
Total General Current Expense		35,323,493	37,264,076	38,772,076

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	112,415	42,307	8,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	249,661	368,260	718,028
Increase In Capital Reserve	10-604	0	244,000	150,000
Interest Deposit To Capital Reserve	10-604	0	9,000	1,000
Total Capital Outlay		362,076	663,567	877,028
General Fund Grand Total		35,685,569	37,927,643	39,649,104
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	60,752	149,739	149,739
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	30,772	36,846	36,846
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	37,086	22,973	22,973
Nonpublic Handicapped Services	20-XXX-XXX-XXX	78,246	61,545	61,545
Nonpublic Nursing Services	20-XXX-XXX-XXX	48,234	43,696	43,696
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,520	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	20,562	0	0
Total Other State Projects		228,420	165,060	165,060
Total State Projects	20-XXX-XXX-XXX	228,420	165,060	165,060
Federal Projects:				
Title I	20-XXX-XXX-XXX	69,073	65,000	65,000
Title II	20-XXX-XXX-XXX	21,265	20,000	20,000
Title III	20-XXX-XXX-XXX	25,795	30,000	30,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	461,031	415,408	415,408
Total Federal Projects	20-XXX-XXX-XXX	577,164	530,408	530,408
Total Special Revenue Funds		866,336	845,207	845,207
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,380,564	3,293,350	3,603,739

Advertised Appropriations

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Debt Service Funds		3,380,564	3,293,350	3,603,739
Total Expenditures/Appropriations		39,932,469	42,066,200	44,098,050
Total Expenditures Net of Transfers		39,932,469	42,066,200	44,098,050

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,121,221	1,863,008	1,387,984	757,823
Unrestricted	Repayment of Debt	56,215	33	0	0
Restricted for General Operating Budget	Capital Reserve	685,361	937,033	1,190,033	1,341,033
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	135,000	135,000	135,000	135,500
Restricted for General Operating Budget	Legal Reserve	2,270,727	2,473,309	1,523,030	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,745	\$16,052	\$16,621	\$17,227	\$17,610
Total Classroom Instruction	\$9,057	\$9,409	\$9,702	\$9,952	\$10,155
Classroom-Salaries and Benefits	\$8,475	\$8,941	\$9,092	\$9,422	\$9,570
Classroom-General Supplies and Textbooks	\$391	\$317	\$417	\$429	\$417
Classroom-Purchased Services	\$190	\$152	\$193	\$101	\$167
Total Support Services	\$2,533	\$2,412	\$2,759	\$2,931	\$3,079
Support Services-Salaries and Benefits	\$2,130	\$2,041	\$2,270	\$2,501	\$2,628
Total Administrative Costs	\$1,688	\$1,751	\$1,709	\$1,779	\$1,769
Administration Salaries and Benefits	\$1,395	\$1,481	\$1,470	\$1,523	\$1,516
Total Operations and Maintenance of Plant	\$1,733	\$1,738	\$1,744	\$1,822	\$1,855
Operations and Maintenance-Salaries and Benefits	\$902	\$913	\$884	\$925	\$981
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$684	\$708	\$667	\$691	\$698
Total Equipment Costs	\$13	\$57	\$21	\$22	\$4
Legal Costs	\$78	\$87	\$48	\$46	\$49
Employee Benefits as a percentage of salaries*	23.92%	24.28%	26.65%	26.37%	29.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Students with special needs are sent to neighboring school districts if the district has appropriate program in place	0
Social Worker/Psychologist	The district uses the educational services commissions and the Morris Union Jointure Commission for evaluations and child study team services whenever feasible.	0
Others	Agreement with YMCA for Before and After Care Services	0
Transportation Services, including Fuel	The district participates with other districts to save route costs whenever feasible. The district obtains fuel for its own buses from the Borough of Bernardsville.	0
Purchasing	The district utilizes Hunterdon and new Jersey Educational Services Commission purchasing services extensively. Also use Morris County Coop for paving repair.	0
Municipal/Public Works	District facilities are provided free of charge to Borough Recreation programs and summer camp. District uses Borough fields free of charge. Tennis courts are shared as well.	0
Professional Staff Development	District opens professional development programs to Bedminster; also our teachers attend training in other districts, free of charge.	0

ID=Bernardsville Borough

Category	Amount
(A) General Fund School Levy	23,310,297
(D) Total School Levy	25,734,431
(B) Estimated Net Taxable Valuation (as of 01/10/18)	2,243,167,657
(H) Estimated Equalized Valuation (as of 10/01/17)	2,316,874,010
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0392
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1472
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0061
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1107

ID=Far Hills Borough

Category	Amount
(A) General Fund School Levy	1,801,354
(D) Total School Levy	1,988,770
(B) Estimated Net Taxable Valuation (as of 01/10/18)	438,030,060
(H) Estimated Equalized Valuation (as of 10/01/17)	462,296,949
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4112
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4540
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3897
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4302

ID=Peapack-Gladstone Borough

Category	Amount
(A) General Fund School Levy	5,938,690
(D) Total School Levy	6,556,015
(B) Estimated Net Taxable Valuation (as of 01/10/18)	730,738,835
(H) Estimated Equalized Valuation (as of 10/01/17)	732,327,880
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8127
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8972
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8109
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8952

Name=Daniel McDougal

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$93,518
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,790
Contractual Post-Employment Benefit Description of Payout of Sick days	1/4 of per diem rate per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Daniel McDougal

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=Douglas Lucas

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Lead Maintenance
Base Annual Salary Amount	\$86,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,964
Contractual Post-Employment Benefit Description of Payout of Sick days	1/4 of per diem rate per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Douglas Lucas

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ellen Brown

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$83,893
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,653
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day \$120 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ellen Brown

	Category	Measure
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name=Frances Wood

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$169,869
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$13,300
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,667
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of annual salary per day - max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of annual salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Frances Wood

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Shouffler

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$146,128
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$29,804
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,671
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of annual salary per day - max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of annual salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jennifer Shouffler

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Mehan

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$78,256
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,356
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,320
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day 120 days max
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen Mehan

	Category	Measure
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name=Mark Prunty

Category	Measure
Job Title	Information Technology
Job Title II	Technology Manager
Base Annual Salary Amount	\$89,386
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,251
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of annual pay per diem - max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mark Prunty

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nick Puleio

Category	Measure
Job Title	Other
Job Title II	Interim Business Administ
Base Annual Salary Amount	\$5,120
Full-Time Equivalent (FTE)	0.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/18
End Date of Contract	01/15/19
Contracted Number of Annual Work Days	10
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,965
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of annual salary per day - max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of annual salary per day
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nick Puleio

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Randy Esposito

Category	Measure
Job Title	Information Technology
Job Title II	Data Administrator
Base Annual Salary Amount	\$78,881
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,508
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day 120 days max
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Randy Esposito

	Category	Measure
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported